



Creating Pathways to Prosperity for Underserved Communities

USADF is dedicated to African-led development. USADF grants provide capital and technical expertise to grassroots enterprises that empowers the underserved to become part of Africa's growth story.

Active Portfolio (updated 10/10/14)

Total No. of Grants	Total Grant Value	Net Rev Growth	People Impacted	Continuity Factor
336	\$50.3	\$139	1,365,000	86%

(Excludes Special Initiative Grants)

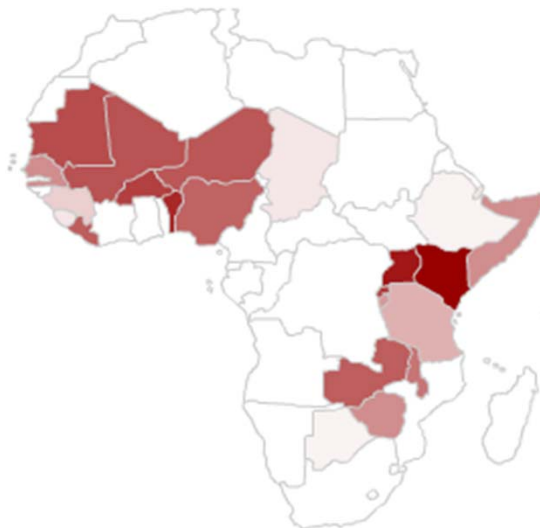
Rev Growth = projected increase in net revenues generated over full lifecycle of active grants.

People Impacted = number of direct beneficiaries x family factor of 5.

Continuity Factor = % of grants continuing core economic activities 2 yrs after the grant expires.

Active Grants Distribution and Disbursement Status (updated 10/10/14)

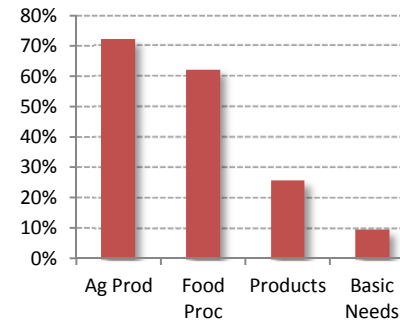
Cou	No.	\$M	Disb
UGA	26	5.1	68%
KEN	21	4.3	61%
BEN	29	3.7	48%
RWA	19	3.6	61%
MAL	28	3.6	58%
BUR	20	3.1	44%
ZIM	20	3.1	56%
LIB	22	3.0	40%
ZAM	22	2.9	59%
NIA	26	2.9	53%
NIR	21	2.9	56%
SEN	18	2.4	60%
BUR	14	2.1	48%
MAL	13	2.0	46%
SOM	8	1.9	43%
MAU	17	1.8	47%
TAN	9	1.4	54%
CAP	1	0.1	101%
SOU	1	0.1	0%
GUI	1	0.1	0%
Sub	336	50.3	54%
YAL	36	0.9	1%
PWR	28	2.6	12%
SHS	48	0.4	44%
Sub	112	3.9	12%



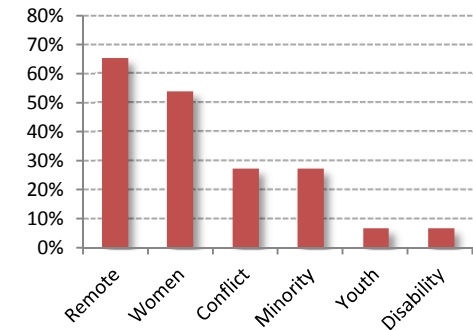
(shaded by size of active grant portfolio)

All Grants (n=433, updated annually)

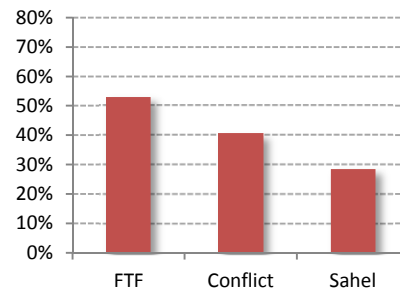
Sectors



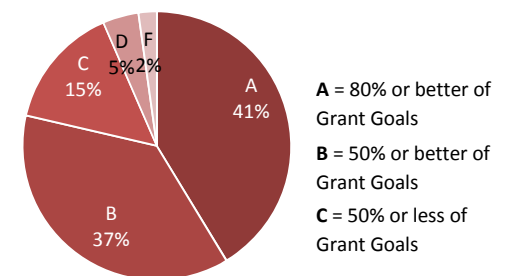
Under Served Groups



Initiatives (n= 320, active 5/29/14)



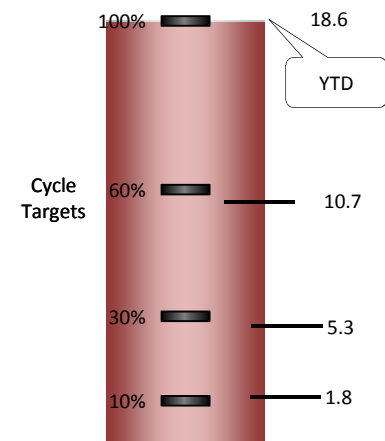
Grant Grades (n=276, most recent assessment 5/29/14)



Financial Performance (9/30/14)

(\$M)	FY13 Act	FY14 Bdgt	FY14 YTD
FUNDS			
All Federal	30.4	33.7	33.2
SPF	2.0	3.0	3.4
Other	-	-	-
Total	32.4	36.7	36.6
EXPENSES			
Admin	8.9	9.4	9.3
Prgm (Fed)	18.1	23.6	22.0
Sub Total	27.0	33.0	31.3
Prgm (SPF)	2.0	3.0	3.4
Total	29.0	36.0	34.7
OE RATIOS			
All Fed Funds	29%	28%	28%
All Funds	27%	26%	25%

Grant Funding Status (\$M)



*FY14 Target 18.5M